Arizona School Facilities Board

New Construction Project Sheet

| County | Mohav | Mohave District Bullhead City Elementary District | | | | | | | CTD | 080415 |
|---|-------------------------------|--|---------|--------------------|------------|--|--------------------|----------------|-------------------|------------|
| Project Number | 080415000-9999-001N Completed | | | | | k | | | | |
| School Name Sunrise CM At Risk: | | | | | | | | | sk: | |
| Prj Type | | Grade Config | Enrollm | | iare et | Capacity Divisor | Campus Capacity | | iginal /Sq. Ft | Open FY |
| Build Ou | Build Out | | -6 250 | | 756 | 80 | 197 | \$102.30 | | 2004 |
| School Site NA | | | | | | | | | | |
| Projected Construction Schedule | | | | | | | | | | |
| Board Approval 5/3/01 | | Plan Review 11/14/02 | | Bid 12/1/02 | 2 | Begin Subst Construction Complet 1/1/03 10/1/0 | | ion Completion | | |
| Architect Name Not Assigned | | ssigned | | Contractor Name N | | | signed | | | |
| Funding Sources Site Acquisition Not Included | | | | | | | | | | |
| Original New Construction Funding | | | | | | \$1,611,225 | | | | |
| Total New Construction Funding | | | | | | \$1,611,225 | | | | |
| Deficiency Correction Funding | | | | | | \$0 | | | | |
| Local Funding | | | | | | \$0 | | | | |
| Total Project Cost | | | | | | \$1,611,225 | | | | |
| | | | | | | | | | | |

Comments

Buildout of previously approved core facility for 500 students (project number 080415-201). Approved for 15,750 SF. Actual SF = 15,756 per FY 05 SF report.

Arizona School Facilities Board

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| County Mohav | ve District | t Bullhe | CTD 080415 | | | |
|-------------------|----------------------|-----------|-------------------|-----------------------|--------------------|----------------------------------|
| Project 080 |)415000-9999-0 |)03N | Co | nceptua | al | |
| School Name No | CM At Risk: | | | | | |
| | Grade Config Enro | ollment | Square Feet | Capacity Divisor | Campus Capacity | Original Open Cost/Sq. Ft. FY |
| New School | 6-8 | 750 | 72,503 | 80 | 906 | \$138.98 2015 |
| School Site Lar | nd assistance re | equired | | | | |
| Projected Const | ruction Sched | lule | | | | |
| Board Approval | Plan Revie | | Bid | Begin Construction | Subst. Completi | |
| Architect Name | Not Assign | ned | Contractor Name | | Not Ass | signed |
| Funding Sources | S | Sit | e Acquisition | Not Included | | |
| _ | l New Constru | ction Fun | iding | \$10,076,467 | | |
| Total | l New Constru | ction Fun | iding | \$10,076,467 | | |
| Γ | Deficiency Corr | | • | \$0 | | |
| | | Local Fur | · - | \$0 | | |
| | Tota | Cost | \$10,076,467 | | | |
| | | | | | | |
| Comments | | | | | | |
| NA | | | | | | |

Arizona School Facilities Board

New Construction Project Sheet

| County M | lohave [| District Bullhead City Elementary District | | | | | 080415 | | | |
|--|-----------------|--|-----------------|---------------------------------|----------------------------|------------------------|-----------------|--|--|--|
| Project Number | 080415000 | -9999-201N |] C | Completed | | | | | | |
| School Nam | e Sunrise | | | | | CM At F | Risk: 🗌 | | | |
| Prj Type | Grade Config | Enrollmer | Squa nt Feet | | Campus Capacity | Original Cost/Sq. F | Open t. FY | | | |
| Core | K-6 | | 26,00 | 08 00 | 325 | \$94.50 | 2002 | | | |
| School Site On 6/8/00, the Board approved the acquisition of an 11 acre parcel, one half of which is to be purchased by the district, with the other half donated by DJ Laughlin Proprietorship (project number 080415-202). The site is located at Landon Drive and Bullhead Parkway in Bullhead City, Arizona. | | | | | | | | | | |
| Projected Construction Schedule | | | | | | | | | | |
| Boar Appro 6/14/9 | val Plar | al Plan Review | | Begin Construction 1/4/01 | Subst Complet 9/1/01 | ion Com | inal pletion | | | |
| Architect N | lame Not | Not Assigned | | Contractor Name | | signed | | | | |
| Funding Sources Site Acquisition Not Included | | | | | | | | | | |
| Ori | ginal New C | onstruction | Funding | \$1,080,000 | | | | | | |
| 12/ | 2/99 | Expansion of | of Scope | \$1,377,000 | | | | | | |
| 11/9 | 9/00 | Expansion of Scope | | \$607,344 | | | | | | |
| 7 | Total New C | onstruction | Funding | \$3,064,344 | | | | | | |
| | Deficiend | cy Correction | Funding | \$0 | | | | | | |
| | | Local | Funding | \$693,797 | | | | | | |
| | | Total Proje | ect Cost | \$3,758,141 | | | | | | |

Comments

Initial approval (6/14/99) was for additional space at existing sites, at a total project cost of \$1,080,000 (this amount did not include the rural factor). The project evolved into a core facility for 500 students (with classroom space for 250) at \$94.50 per SF, including the rural factor.